

Posted from May 21, 2002

Adopted on June 25, 2002

**ADOPTED BUDGET
SUN CITY FIRE DISTRICT
For the Fiscal Year
July 1, 2002 to June 30, 2003**

I. ESTIMATED REVENUES

A.	Taxes;		
	Ad valorem taxes derived from Real Estate in the Fire District	TOTAL	\$6,082,812
B.	Intergovernmental Revenues;		
	County Fire District Assistance Tax, A.R.S. 48-807	TOTAL	\$300,000
C.	Charges for Services; Fire Protection Contracts:		
	1.Sun Cities RV Compound		\$1,800
	2.Others		<u>\$1,411</u>
		TOTAL	\$3,211
D.	Revenue from Service Contracts		
	1. ALS\Ambulance Paramedic Fees		\$220,000
	2. Others		\$0
		TOTAL	\$220,000
E.	Miscellaneous Revenues; Interest on Investments	TOTAL	\$14,000
F.	Fire Prevention Revenue; Permits, Inspections, Misc.	TOTAL	\$18,000

ESTIMATED REVENUES 2002-2003

GRAND TOTAL \$6,638,023

II. ESTIMATED EXPENDITURES

1.	PERSONNEL	TOTAL	\$5,357,423
2.	OPERATIONS		
	A. Apparatus and Vehicles		\$150,000
	B. Communications		\$110,000
	C. New Equipment		\$105,000
	D. Repairs and Maintenance		\$60,000
	E. Medical Supplies		<u>\$50,000</u>
		TOTAL	\$475,000
3.	OTHER SERVICES AND CHARGES		
	A. Administration		\$66,000
	B. Professional Services		\$15,000
	C. Fire Prevention		\$17,000
	D. Insurance		\$45,000
	E. Interest on Registered Warrants		\$6,600
	F. Elections		\$10,000
	G. Utilities		<u>\$86,000</u>

		TOTAL	\$245,600
4.	CONTINGENCIES		\$75,000
5.	CAPITAL RESERVES		
	A.	Apparatus and Vehicles	\$225,000
	B.	Equipment	\$160,000
	C.	Buildings	<u>\$100,000</u>
		TOTAL	\$485,000
ESTIMATED EXPENDITURES 2002-2003		GRAND TOTAL	\$6,638,023