

Posted from May 16, 2006

Adopted on June 20, 2006

**ADOPTED BUDGET
SUN CITY FIRE DISTRICT
For the Fiscal Year
July 1, 2006 to June 30, 2007**

I. ESTIMATED REVENUES

A.	Taxes;		
	Ad valorem taxes derived from Real Estate in the Fire District	TOTAL	\$8,849,000
B.	Intergovernmental Revenues;		
	County Fire District Assistance Tax, A.R.S. 48-807	TOTAL	\$300,000
C.	Charges for Services; Fire Protection Contracts:		
	1. Contracts		\$0,000
	2. Fees		<u>0</u>
		TOTAL	\$0,000
D.	Revenue from EMS Service Contracts & Programs		
	1. ALS\Ambulance Paramedic Fees		\$280,000
	2. Flu Shots, CPR Fees, Misc.		0
	3. Others		<u>0</u>
		TOTAL	\$280,000
E.	Miscellaneous Revenues; Interest on Investments	TOTAL	\$15,000
F.	Fire Prevention Revenue; Permits, Inspections, Misc.	TOTAL	\$35,000
	ESTIMATED REVENUES 2006-2007	GRAND TOTAL	\$9,479,000

ADOPTED BUDGET, FISCAL YEAR 2006-2007

II. ESTIMATED EXPENDITURES

1.	PERSONNEL	TOTAL	\$7,300,000
2.	OPERATIONS		
	A. Apparatus and Vehicles		\$195,000
	B. Communications		\$240,000
	C. New Equipment		\$130,000
	D. Repairs and Maintenance		\$86,000
	E. Medical Supplies		<u>\$72,000</u>
		TOTAL	\$723,000
3.	OTHER SERVICES AND CHARGES		
	A. Administration		\$96,000
	B. Professional Services		\$15,000
	C. Fire Prevention		\$74,000
	D. Insurance		\$78,000
	E. Interest on Registered Warrants		\$6,000
	F. Elections		\$12,000
	G. Rents		\$30,000
	H. Utilities		<u>\$120,000</u>
		TOTAL	\$431,000
4.	CONTINGENCIES		
	A. General		\$100,000
	B. Grant		<u>\$50,000</u>
		TOTAL	\$150,000
5.	CAPITAL RESERVES		
	A. Apparatus and Vehicles		\$275,000
	B. Equipment		\$300,000
	C. Buildings		<u>\$300,000</u>
		TOTAL	\$875,000
	ESTIMATED EXPENDITURES 2006-2007	GRAND TOTAL	\$9,479,000