

Posted from May 15, 2007

Adopted on June 19, 2007

**ADOPTED BUDGET
SUN CITY FIRE DISTRICT
For the Fiscal Year
July 1, 2007 to June 30, 2008**

I. ESTIMATED REVENUES

A.	Taxes;		
	Ad valorem taxes derived from Real Estate in the Fire District	TOTAL	\$10,090,000
B.	Intergovernmental Revenues;		
	County Fire District Assistance Tax, A.R.S. 48-807	TOTAL	\$300,000
C.	Charges for Services; Fire Protection Contracts:		
	1. Contracts		\$0,000
	2. Fees		<u>0</u>
		TOTAL	\$0,000
D.	Revenue from EMS Service Contracts & Programs		
	1. ALS\Ambulance Paramedic Fees		\$320,000
	2. Flu Shots, CPR Fees, Misc.		0
	3. Others		<u>0</u>
		TOTAL	\$320,000
E.	Miscellaneous Revenues; Interest on Investments	TOTAL	\$25,000
F.	Fire Prevention Revenue; Permits, Inspections, Misc.	TOTAL	\$50,000
	ESTIMATED REVENUES 2007-2008	GRAND TOTAL	\$10,785,000

ADOPTED BUDGET, FISCAL YEAR 2007-2008

II. ESTIMATED EXPENDITURES

1.	PERSONNEL	TOTAL	\$8,330,000
2.	OPERATIONS		
	A. Apparatus and Vehicles		\$225,000
	B. Communications		\$300,000
	C. New Equipment		\$190,000
	D. Repairs and Maintenance		\$90,000
	E. Medical Supplies		<u>\$75,000</u>
		TOTAL	\$880,000
3.	OTHER SERVICES AND CHARGES		
	A. Administration		\$100,000
	B. Professional Services		\$15,000
	C. Fire Prevention		\$88,000
	D. Insurance		\$84,000
	E. Interest on Registered Warrants		\$6,000
	F. Elections		\$0
	G. Rents		\$32,000
	H. Utilities		<u>\$130,000</u>
		TOTAL	\$455,000
4.	CONTINGENCIES		
	A. General		\$170,000
	B. Grant		<u>\$50,000</u>
		TOTAL	\$220,000
5.	CAPITAL RESERVES		
	A. Apparatus and Vehicles		\$300,000
	B. Equipment		\$300,000
	C. Buildings		<u>\$300,000</u>
		TOTAL	\$900,000
	ESTIMATED EXPENDITURES 2007-2008	GRAND TOTAL	\$10,785,000