

Posted from May 20, 2008

Adopted on June 24, 2008

**ADOPTED BUDGET  
SUN CITY FIRE DISTRICT  
For the Fiscal Year  
July 1, 2008 to June 30, 2009**

I. ESTIMATED REVENUES

2008 - 2009

A. Taxes		
Ad valorem taxes derived from Real Estate in the Fire District	TOTAL	\$ 11,011,086
B. Intergovernmental Revenues		
County Fire District Assistance Tax, A.R.S. 48-807	TOTAL	\$ 300,000
C. Charges for Services; Fire Protection Contracts		
1. Contracts		\$ -
2. Fees		\$ -
3. Wildland		\$ 25,000
	TOTAL	\$ 25,000
D. Revenue from Service Contracts		
1. ALS/Ambulance Paramedic Fees		\$ 320,000
2. Flu Shots, CPR Fees, Misc.		\$ -
3. Others		\$ -
	TOTAL	\$ 320,000
E. Miscellaneous Revenues		
1. Interest on Investments		\$ 30,000
2. Grant		
3. Transfers from Capital Fund		\$ 256,160
	TOTAL	\$ 286,160
F. Fire Prevention Revenue; Permits, Inspections, Misc.		
	TOTAL	\$ 72,000
		\$ 72,000
<b>ESTIMATED REVENUES 2008 - 2009</b>		<b>\$ 12,014,246</b>

**ADOPTED BUDGET - FISCAL YEAR 2008 - 2009**

**II. ESTIMATED EXPENDITURES**

**2008 - 2009**

1. PERSONNEL	TOTAL	\$ 9,489,086
2. OPERATIONS		
A. Apparatus and Vehicles		\$ 235,000
B. Communications		\$ 375,000
C. New Equipment		\$ 281,160
D. Repairs and Maintenance		\$ 108,000
E. Medical Supplies		\$ 80,000
F. Lease/Purchase Buildings/Equip		<u>\$ 520,000</u>
	TOTAL	<u>\$ 1,599,160</u>
3. OTHER SERVICES AND CHARGES		
A. Administration		\$ 108,000
B. Professional Services		\$ 15,000
C. Fire Prevention		\$ 72,000
D. Insurance		\$ 86,000
E. Interest on Registered Warrants		\$ 6,000
F. Elections		\$ 12,000
G. Rents		\$ 32,000
H. Utilities		<u>\$ 140,000</u>
	TOTAL	<u>\$ 471,000</u>
4. CONTINGENCIES		
A. General		\$ 200,000
B. Grant		<u>\$ 5,000</u>
	TOTAL	<u>\$ 205,000</u>
5. CAPITAL RESERVES		
A. Apparatus and Vehicles		\$ 100,000
B. Equipment		\$ 50,000
C. Buildings		<u>\$ 100,000</u>
	TOTAL	<u>\$ 250,000</u>
	<b>ESTIMATED EXPENDITURES 2008 - 2009</b>	<b>\$ 12,014,246</b>