

**ADOPTED BUDGET
SUN CITY FIRE DISTRICT
For the Fiscal Year
July 1, 2010 to June 30, 2011**

I. ESTIMATED REVENUES

2010- 2011

A. Taxes			
Ad valorem taxes derived from Real Estate in the Fire District	TOTAL	\$	10,719,796
 B. Intergovernmental Revenues			
County Fire District Assistance Tax, A.R.S. 48-807	TOTAL	\$	300,000
 C. Charges for Services; Fire Protection Contracts			
1. Contracts		\$	-
2. Fees		\$	-
3. Wildland		\$	10,000
	TOTAL	\$	10,000
 D. Revenue from Service Contracts			
1. ALS/Ambulance Paramedic Fees		\$	250,000
2. Flu Shots, CPR Fees, Misc.		\$	-
3. Others		\$	-
	TOTAL	\$	250,000
 E. Miscellaneous Revenues			
1. Interest on Investments		\$	10,000
2. Grant			
3. Transfers from Capital Fund		\$	-
	TOTAL	\$	10,000
 F. Fire Prevention Revenue; Permits, Inspections, Misc.			
	TOTAL	\$	50,000
 ESTIMATED REVENUES 2010 - 2011	GRAND TOTAL	\$	11,339,796

ADOPTED BUDGET - FISCAL YEAR 2010 - 2011

II. ESTIMATED EXPENDITURES

2010- 2011

1. PERSONNEL	\$	9,094,704
2. OPERATIONS		
A. Apparatus and Vehicles	\$	233,500
B. Communications	\$	432,000
C. New Equipment	\$	30,822
D. Repairs and Maintenance	\$	117,000
E. Medical Supplies	\$	65,000
F. Lease/Purchase Buildings/Equip	\$	270,000
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TOTAL	\$	1,148,322
3. OTHER SERVICES AND CHARGES		
A. Administration	\$	120,000
B. Professional Services	\$	15,000
C. Fire Prevention / Investigations	\$	41,270
D. Insurance	\$	65,000
E. Interest on Registered Warrants	\$	1,500
F. Elections	\$	16,000
G. Rents	\$	-
H. Utilities	\$	140,000
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TOTAL	\$	398,770
4. CONTINGENCIES		
A. General	\$	300,000
B. Communications	\$	138,000
C. Grant	\$	10,000
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TOTAL	\$	448,000
5. CAPITAL RESERVES		
A. Apparatus and Vehicles	\$	100,000
B. Equipment	\$	50,000
C. Buildings	\$	100,000
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TOTAL	\$	250,000
ESTIMATED EXPENDITURES 2010 - 2011	GRAND TOTAL \$	11,339,796