

**APPROVED BUDGET  
SUN CITY FIRE DISTRICT  
For the Fiscal Year  
July 1, 2013 to June 30, 2014**

**I. ESTIMATED REVENUES**

**A. Taxes**

Ad valorem taxes derived from  
Real Estate in the Fire District

TOTAL: \$ 8,575,399

**B. Intergovernmental Revenues**

County Fire District Assistance  
Tax, A.R.S. 48-807

TOTAL: \$ 400,000

**C. Charges for Services; Fire  
Protection Contracts**

1. SWA Radio & MCT Contract
2. Fees
3. Wildland

	\$	28,436
	\$	-
	\$	10,000
TOTAL:	\$	38,436

**D. Revenue from Service Contracts**

1. ALS/Ambulance Paramedic Fees
2. Other

	\$	320,000
	\$	-
TOTAL:	\$	320,000

**E. Miscellaneous Revenues**

1. Interest on Investments
2. Grant Funds
3. Transfers from Capital Fund
4. Donations to General Fund
5. Unencumbered Cash Balance
6. Other

	\$	10,000
	\$	-
	\$	25,601
	\$	-
	\$	2,491,958
	\$	-
TOTAL:	\$	2,527,559

**F. Fire Prevention Revenue;  
Permits, Inspections, Misc.**

TOTAL: \$ 50,000

**ESTIMATED REVENUES**

**GRAND TOTAL: \$ 11,911,394**

II. PROPOSED EXPENDITURES

A. PERSONNEL	TOTAL:	\$	8,469,757
B. OPERATIONS			
1. Apparatus and Vehicles		\$	277,300
2. Communications		\$	508,376
3. New Equipment		\$	11,400
4. Repairs and Maintenance		\$	83,200
5. Medical Supplies		\$	44,000
6. Lease/Purchase Buildings/Equip		\$	1,038,102
	TOTAL:	\$	1,962,378
C. OTHER SERVICES AND CHARGES			
1. Administration		\$	120,000
2. Professional Services		\$	50,000
3. Fire Prevention/Investigations		\$	30,220
4. Insurance		\$	65,000
5. Interest on Registered Warrants		\$	1,500
6. Elections		\$	-
7. Utilities		\$	125,000
	TOTAL:	\$	391,720
D. CONTINGENCIES			
1. General		\$	301,938
2. Grant		\$	10,000
	TOTAL:	\$	311,938
E. CAPITAL EXPENSES			
1. RWC Infrastructure Upgrades/Maintenance		\$	25,601
2. Lease/Purchase Buildings/Equipment		\$	-
	TOTAL:	\$	25,601
F. CAPITAL RESERVES			
1. Apparatus and Vehicles		\$	300,000
2. Equipment		\$	150,000
3. Buildings		\$	300,000
	TOTAL:	\$	750,000
<b>ESTIMATED EXPENDITURES</b>	<b>GRAND TOTAL:</b>	<b>\$</b>	<b>11,911,394</b>