

**ADOPTED BUDGET  
SUN CITY FIRE DISTRICT  
For the Fiscal Year  
July 1, 2014 to June 30, 2015**

I. ESTIMATED REVENUES	<u>2014-2015</u>
A. Taxes	
Ad valorem taxes derived from Real Estate in the Fire District	TOTAL: \$ 8,923,796
B. Intergovernmental Revenues	
County Fire District Assistance Tax, A.R.S. 48-807	TOTAL: \$ 400,000
C. Charges for Services; Fire Protection Contracts	
1. SWA Radio & MCT Contract	\$ 21,044
2. Fees	\$ -
3. Wildland	\$ 10,000
TOTAL:	\$ 31,044
D. Revenue from Service Contracts	
1. ALS/Ambulance Paramedic Fees	\$ 330,000
2. Other	\$ -
TOTAL:	\$ 330,000
E. Miscellaneous Revenues	
1. Interest on Investments	\$ 10,000
2. Grant Funds	\$ -
3. Transfers from Capital Fund	\$ 25,851
4. Donations to General Fund	\$ -
5. Unencumbered Cash Balance	\$454,743.00
6. Other	\$ -
TOTAL:	\$ 490,594
F. Fire Prevention Revenue; Permits, Inspections, Misc.	
TOTAL:	\$ 50,000
<b>ESTIMATED REVENUES</b>	<b>GRAND TOTAL: \$ 10,225,434</b>

II. PROPOSED EXPENDITURES

A. PERSONNEL	TOTAL:	\$	8,311,567
B. OPERATIONS			
1. Apparatus and Vehicles		\$	277,800
2. Communications		\$	457,686
3. New Equipment		\$	14,250
4. Repairs and Maintenance		\$	97,230
5. Medical Supplies		\$	44,000
6. Lease/Purchase Buildings/Equip		\$	-
	TOTAL:	\$	890,966
C. OTHER SERVICES AND CHARGES			
1. Administration		\$	127,450
2. Professional Services		\$	90,000
3. Fire Prevention/Investigations			29,800
4. Insurance		\$	65,000
5. Interest on Registered Warrants		\$	1,500
6. Elections		\$	16,000
7. Utilities		\$	107,300
	TOTAL:	\$	437,050
D. CONTINGENCIES			
1. General		\$	300,000
2. Grant		\$	10,000
	TOTAL:	\$	310,000
E. CAPITAL EXPENSES			
1. RWC Infrastructure Upgrades/Maintenance		\$	25,851
2. Lease/Purchase Buildings/Equipment		\$	-
	TOTAL:	\$	25,851
F. CAPITAL RESERVES			
1. Apparatus and Vehicles		\$	100,000
2. Equipment		\$	50,000
3. Buildings		\$	100,000
	TOTAL:	\$	250,000
<b>ESTIMATED EXPENDITURES</b>	<b>GRAND TOTAL:</b>	<b>\$</b>	<b>10,225,434</b>