



**SUN CITY FIRE DISTRICT**  
**Approved**  
**Budget Summary - Fiscal Year 2016/2017**

**Tax Levy Revenues**

Real Estate	9,537,290
Fire District Assistance Tax	400,000
	<b>9,937,290</b>

**Non Tax Levy Revenues**

Paramedic Services, Prevention, Grants, Etc	1,418,953
	<b>11,356,243</b>

**Expenses**

Personnel Costs	9,252,641
Buildings & Equipment	736,012
Communications and IT Services	595,687
Training	51,500
Managerial Costs	111,200
Professional Services	577,000
Community Services/Fire Prevention	30,520
Contingency Allocation & Capital Outlay	1,683


**Total Expenses** **11,356,243**

**11,356,243**

**Estimated Assessed Valuation** 293,455,063  
**Proposed Tax Rate** 3.2500

**Proposed Capital Budget Expenditures** \$ -

  
Michael Thompson 06/21/2016  
Fire Chief, Sun City Fire & Medical District Date

  
Gabriel Buldra 06/21/2016  
Finance Director, Sun City Fire & Medical District Date

**Budget Posted per Statute -**