



**SUN CITY FIRE DISTRICT  
TENTATIVE  
Budget Summary - Fiscal Year 2017/2018**

**Tax Levy Revenues**

Real Estate	10,010,664
Fire District Assistance Tax	400,000
	<b>10,410,664</b>

**Non Tax Levy Revenues**

Net from Ambulance Operations	389,019
Paramedic Services, Prevention, Grants, Etc	601,064
	<b>11,400,747</b>

**Expenses**

Personnel Costs	9,926,806
Buildings & Equipment	609,631
Communications and IT Services	594,342
Training	42,500
Managerial Costs	112,448
Professional Services	78,000
Community Services/Fire Prevention	37,020
Contingency Allocation & Capital Outlay	0
<b>Total Expenses</b>	<b>11,400,747</b>
	<b>11,400,747</b>

**Estimated Assessed Valuation**    \$            293,455,063

**Proposed Tax Rate**                    \$            **3.2500**

**General Obligation Bond Tax Rate**    \$            **0.2339**

  
 \_\_\_\_\_  
 Michael Thompson  
 Fire Chief, Sun City Fire District

05/16/17  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Gabriel Buldra  
 Finance Director, Sun City Fire District

5/16/17  
 \_\_\_\_\_  
 Date

**Budget Posted per Statute -**