



SUN CITY FIRE DISTRICT
APPROVED
Budget Summary - Fiscal Year 2019/2020

Tax Levy Revenues

Real Estate	\$	11,094,537
Fire District Assistance Tax	\$	400,000
Total Tax Revenues	\$	11,494,537

Non Tax Levy Revenues

Net from Ambulance Operations	\$	2,850,000
Paramedic Services, Prevention, Grants, Etc	\$	195,000
Total Non Tax Revenues	\$	3,045,000
Total Revenues	\$	14,539,537

Expenses

Personnel Costs	\$	12,365,206
Buildings & Equipment	\$	759,340
Communications and IT Services	\$	743,525
Training	\$	62,765
Managerial Costs	\$	167,755
Professional Services	\$	235,575
Community Services/Fire Prevention	\$	45,370
Contingency Allocation & Capital Outlay	\$	160,000
Total Expenses	\$	14,539,537

Proposed Capital Expenditures \$ -

Estimated Assessed Valuation \$ 342,423,986

Tax Rate \$ **3.2400**

General Obligation Bond Tax Rate \$ **0.2445**

Handwritten signature of Ron Deadman in black ink.

Ron Deadman
Fire Chief, Sun City Fire District

6/18/2019

Date

Handwritten signature of Gabriel Buldra in black ink.

Gabriel Buldra
Finance Director, Sun City Fire District

6/18/2019

Date