



SUN CITY FIRE DISTRICT
Approved
Budget Summary - Fiscal Year 2021

Tax Levy Revenues

Real Estate	\$	11,559,255
Fire District Assistance Tax	\$	400,000
Total Tax Revenues	\$	11,959,255

Non Tax Levy Revenues

Net from Ambulance Operations	\$	2,850,000
Paramedic Services, Prevention, Grants, Etc	\$	482,000
Total Non Tax Revenues	\$	3,332,000
Total Revenues	\$	15,291,255

Expenses

Personnel Costs	\$	13,002,536
Buildings & Equipment	\$	821,012
Communications and IT Services	\$	756,587
Training	\$	59,285
Managerial Costs	\$	151,259
Professional Services	\$	225,575
Community Services/Fire Prevention	\$	72,620
Contingency Allocation & Capital Outlay	\$	202,380
Total Expenses	\$	15,291,255

Proposed Capital Expenditures \$ -

Estimated Assessed Valuation \$ 356,767,126
Tax Rate \$ **3.2400**
General Obligation Bond Tax Rate \$ **0.2149**

Ron Deadman
Fire Chief, Sun City Fire District

Date

James Vincent Group
Finance Director, Sun City Fire District

Date