



**SUN CITY FIRE DISTRICT
TENTATIVE
Budget Summary - Fiscal Year 2022**

Tax Levy Revenues

Real Estate	\$	12,105,669
Fire District Assistance Tax	\$	400,000
Total Tax Revenues	\$	12,505,669

Non Tax Levy Revenues

Net from Ambulance Operations	\$	3,000,000
Paramedic Services, Prevention, Grants, Etc	\$	557,000
Total Non Tax Revenues	\$	3,557,000
Total Revenues	\$	16,062,669

Expenses

Personnel Costs	\$	13,799,733
Buildings & Equipment	\$	845,850
Communications and IT Services	\$	767,624
Training	\$	57,029
Managerial Costs	\$	156,250
Professional Services	\$	272,500
Community Services/Fire Prevention	\$	66,500
Contingency Allocation & Capital Outlay	\$	97,183
Total Expenses	\$	16,062,669

Proposed Capital Expenditures \$ 47,310

Estimated Assessed Valuation \$ 373,631,747

Tax Rate \$ **3.2400**

General Obligation Bond Tax Rate \$ **0.2054**

A handwritten signature in black ink, appearing to read "Mark Burdick", is written over a horizontal line.

Mark Burdick
Fire Chief, Sun City Fire District

5/25/2021

Date

A handwritten signature in black ink, appearing to read "The James Vincent Group", is written over a horizontal line.

James Vincent Group
Finance Director, Sun City Fire District

5/25/2021

Date